



**JACONA**  
GOBIERNO MUNICIPAL  
2021-2024  
Juntos lo Lograremos

MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>172,642,241.25</b>	<b>14,707,874.22</b>	<b>187,350,115.47</b>	<b>187,037,875.46</b>	<b>186,116,361.90</b>	<b>312,240.01</b>
PRESIDENCIA	11,610,841.74	-943,883.43	10,666,958.31	10,666,958.31	10,540,275.97	0.00
SECRETARIA	6,050,671.10	-1,636,049.54	4,414,621.56	4,414,621.56	4,412,672.81	0.00
SINDICATURA	4,625,595.79	-889,145.49	3,736,450.30	3,736,450.30	3,730,361.22	0.00
TESORERÍA	11,551,983.84	5,206,652.59	16,758,636.43	16,696,396.43	16,593,100.11	62,240.00
OFICIALÍA MAYOR	57,759,374.39	-1,622,194.01	56,137,180.38	56,137,180.38	56,040,001.88	0.00
COMPRAS Y ADQUISICIONES	1,174,366.42	-233,772.38	940,594.04	940,594.04	933,934.83	0.00
OBRAS PÚBLICAS	26,885,809.63	7,901,313.19	34,787,122.82	34,537,122.81	34,461,130.59	250,000.01
PLANEACIÓN Y DESARROLLO URBANO	2,706,008.89	-15,210.67	2,690,798.22	2,690,798.22	2,690,038.23	0.00
DESARROLLO SOCIAL	3,347,759.06	1,657,369.72	5,005,128.78	5,005,128.78	4,999,997.25	0.00
ASUNTOS AGROPECUARIOS	2,034,871.14	-422,722.91	1,612,148.23	1,612,148.23	1,610,075.53	0.00
ASEO PÚBLICO	22,821,407.64	7,215,552.30	30,036,959.94	30,036,959.94	29,637,423.42	0.00
REGIDORES	6,662,391.89	-587,324.48	6,075,067.41	6,075,067.41	6,069,783.40	0.00
CONTRALORÍA	2,339,043.43	-557,215.96	1,781,827.47	1,781,827.47	1,780,218.23	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	3,355,957.56	3,355,957.56	3,355,957.56	3,355,957.56	0.00
DIF	13,072,116.29	-3,721,452.27	9,350,664.02	9,350,664.02	9,261,390.87	0.00
<b>II. GASTO ETIQUETADO</b>	<b>71,881,628.00</b>	<b>3,110,521.42</b>	<b>74,992,149.42</b>	<b>66,569,608.40</b>	<b>66,460,290.94</b>	<b>8,422,541.02</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
COMPRAS Y ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	19,596,800.00	17,766,130.65	37,362,930.65	28,943,057.63	28,943,057.63	8,419,873.02
PLANEACIÓN Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	52,284,828.00	-14,655,609.23	37,629,218.77	37,626,550.77	37,517,233.31	2,668.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>244,523,869.25</b>	<b>17,818,395.64</b>	<b>262,342,264.89</b>	<b>263,607,483.86</b>	<b>252,576,652.84</b>	<b>8,734,781.03</b>



*[Signature]*  
G. ISIDORO MOSQUEDA ESTRADA

H. AYUNTAMIENTO  
PRESIDENTE MUNICIPAL  
JACONA, MICHOACÁN

2021-2024



*[Signature]*  
SINDICATURA

SÍNDICA MUNICIPAL

H. AYUNTAMIENTO  
JACONA, MICHOACÁN

2021-2024



TESORERÍA  
H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

TESORERO MUNICIPAL



CONTRALORÍA  
H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."